

2019-2020 Impact & financial highlights

In the fiscal year 2019-2020, with our community of donors:



\$12.4 million
was raised



23,635 young
people and families
were reached with
life-changing supports



74 agency partners
delivered high impact
programs and services

Financial Highlights

Year ended March 31, 2020	2020	2019
Fundraising Revenue	\$ 12,436,163	\$ 10,866,514
Net Investment Income*	(2,846,915)	3,163,729
Gain on Sale of Property**	940,000	2,277,915
Rental Income	170,822	221,494
Total	\$ 10,700,070	\$ 16,529,652
Grants and Programs	\$ 9,940,993	\$ 10,431,431
Fundraising Expenses	1,446,827	1,336,290
Administrative Expenses	1,341,719	1,171,768
Advocacy	432,793	399,150
Total	\$ 3,221,339	\$ 2,907,208
Excess of Revenue over Grants and Expenses	\$ (2,462,262)	\$ 3,191,013

* Includes unrealized gains on investments which were negatively impacted by the COVID-19 crisis in March

** Being held in trust for CAS of Toronto's real estate purposes

Audited financial statements may be obtained at cafdn.org/financialstatements
Charitable registration number: 108076480RR0001